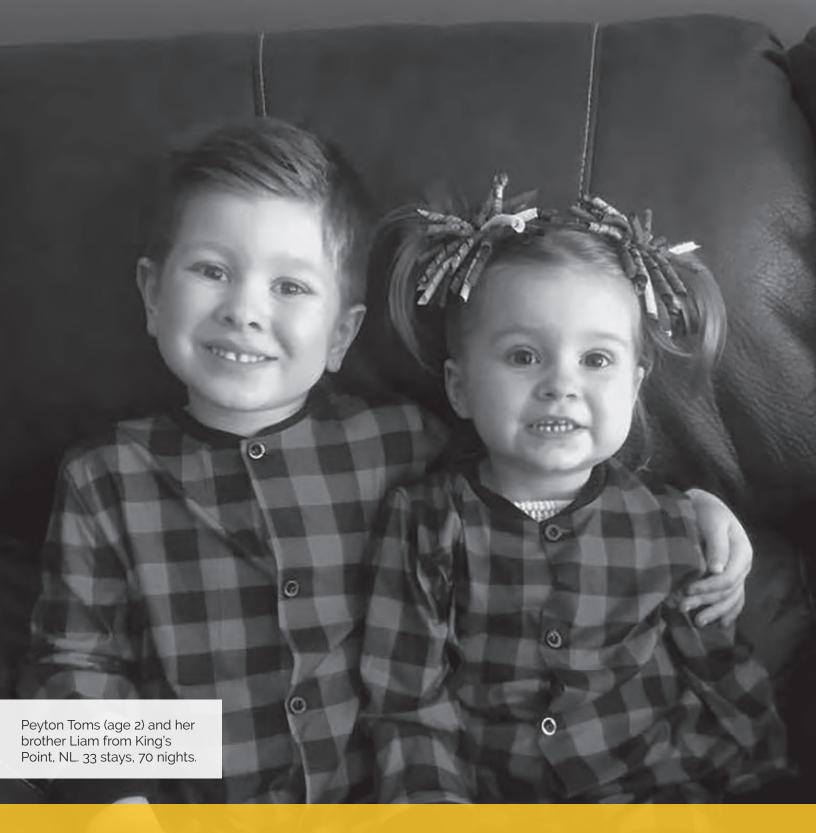




Keeping families close

RONALD MCDONALD HOUSE CHARITIES® Newfoundland & Labrador

2018 ANNUAL REPORT



Keeping families close

TABLE OF CONTENTS

VISION · MISSION · VALUES	4	
Message from Board Chair & Executive Director Board of Directors/Committees	5 6	
FAMILY SUPPORT PROGRAMS	7	
OUR IMPACT 2018	8	
PULLING TOGETHER FOR FAMILIES	9	
The Dedicated Volunteers Strength in Numbers Volunteer Gathering Helping Hand Awards Adopt-a-Room Program Community Events McDonald's: Our Founding and Forever Partner Miss Achievement	10 11 12 13 14 15 16	
OUR SIGNATURE EVENTS	17	
Spare Some Love Bowling Event "Fore" the Families Golf Classic Red Shoe Crew – Walk for Families Team RMHC Sock It For Sick Kids & Their Families Lights of Love Season of Giving Campaign	18 19 20 22 23 24	
THANK YOU FROM OUR FAMILY TO YOURS	25	
Donor Recognition Sixth Birthday Celebration	26 28	
MESSAGE FROM TREASURER	29	
Financial Report	30	

Vision

Positively impact the health and lives of sick children, their families and their communities.

Mission

Ronald McDonald House Charities[®] Newfoundland and Labrador provides sick children and their families with a comfortable home where they can stay together in an atmosphere of caring, compassion and support.

Values

Caring • Inclusion • Inspiration • Quality • Teamwork • Trust and Integrity

MEET NATALIA WILLIAMS OF LABRADOR CITY

In June of 2018, 4-year-old Natalia was diagnosed with **ALL**, **Acute Lymphoblastic Leukemia**. Ronda, a single mother of two, had to relocate from Labrador City to St. John's on a semipermanent bases for Natalia's treatment. Natalia, her mom and at times her older sister Haidyn (who is at home attending high school in Labrador City with extended family) find comfort and care at our very own Ronald McDonald House in St. John's for the past 271 nights. With Natalia's treatments expected to continue into the **Spring of 2019**, the Williams Family are grateful for Ronald McDonald House for keeping them close to each other and the medical care and resources they need, when they need it the most.



Natalia Williams (age 5) from Labrador City, NL. **272 nights**



Thank-you for supporting the Ronald McDonald house. You are making it possible for my family to stay together while my 4-year-old goes through 8 months of chemo for her leakemia.

The Ronald MacDonald has been our home away from home.

We've been able to receive support from other porents going through the same thing which means so much to us. Staving here has made it easier

So much to US. Staying here has made it easier being so far away from our home.

Thank-you Xox Natalia-44495 In 2018, we had the privilege of providing programs and services to **681 children** supported by **1005 caregivers** who traveled to St. John's for medical reasons for their child.

We continued to be humbled by the tremendous support we have received from donors, individuals, businesses, service groups, our founding and forever partner McDonald's and our large dedicated volunteer network throughout our province. This broad base of support has enabled us to provide unwavering comfort and care to families and for that we say thank you.

2018 was an exciting year with our friends at McDonald's, who along with the generous support of their customers, have provided new ways to support our families with the implementation of giving at their kiosks and the new RMHC Cookies.

Every day, the courage and strength of the children and families that stay at Ronald McDonald House reinforce the importance of our mission. Our families travel great distances to get the medical attention they need for their children. In **2018**, there were **538 family visits** to Ronald McDonald House, representing an increase of **8.25% from 2017**. While we would like to accommodate all of the families who need us, during this past year, we were not able to accommodate the requests of **282 families**. While the number of families we could not accommodate was 3% lower than 2017 , we continue to actively monitor the wait list.

Ronald McDonald House provides more than just a comfortable bed to sleep in. We continue to be thrilled at the growing support from the community for our programs. From the nutritious meals and snacks lovingly prepared by individuals and groups that enable our families to enjoy more time together after a long and emotional day at the hospital, to the donated toys that are available to all our kids in our Magic Room, to the hours of kindness and care in making each and every quilt. These are wonderful and thoughtful gifts to our families, for which we and our families are exceedingly thankful. One only has to read the overwhelmingly positive comments, repeatedly expressed by our families to see the impact that these programs have on their physical and emotional health.

Our Board of Directors have, once again, demonstrated their dedication to our mission. Each of our directors have worked diligently and, with volunteers on one of several committees, have helped implement a wide variety of policies and programs. As a board, we look forward to creating a new Strategic Plan that will advance the road map for our future.

This 2018 Annual Report is our opportunity to express our gratitude for your generosity. It is a chance for you to read about your impact on hundreds of children and families we help. **We are changing lives.** We are creating a community of support that extends across Newfoundland and Labrador, with 8 programs, over 250 volunteers and 12 RMHC staff. We are enhancing the care these families need, when they need it most. We hold high the trust you have in us as we stand together in service to the families of sick or injured children. Compassion is at the heart of RMHC and we thank you for embracing our mission. Your generosity means that more families have more time to focus on what matters most: their children.

In 2019 we'll continue to find ways to meet the growing need for our programs and services, implement best practice with governance policies, and research new programs that focus on supporting sick children and their families. With your ongoing support, we will continue to play a major role in the lives of sick children and their families. On behalf of the children and families we serve, we express our sincerest gratitude.



When In Robel

THERESA RAHAL Chair, Board of Directors Ronald McDonald House Charities Newfoundland and Labrador



annette Godsell

ANNETTE GODSELL Executive Director Ronald McDonald House Charities Newfoundland and Labrador

BOARD OF DIRECTORS

Theresa Rahal

Chair of Board

Dawn Dalley Vice-Chair

Blair Rogers

Director and Chair of Governance Committee

Bill Budgell

Direct, Treasurer and Chair of Finance Committee and Development & Communications Committee

Dr. Lynette Bowes

Director, Chair of Programs & Policy Committee

Gary Follett Director, Chair of Facilities Committee

Paul Rogers Director

Sterling Peyton Director

Heather Peters Director

Erin Higdon Director



GOVERNANCE COMMITTEE

Blair Rogers (Chair) Theresa Rahal Dawn Dalley Annette Godsell

Complete the annual update of Conflict of Interest Policy
to Board Members and to committee members

HUMAN RESOURCE COMMITTEE

Theresa Rahal (Chair) Heather Peters Dawn Dalley Annette Godsell

- Review Human Resources policies
- Review Human Resources manual

FINANCE COMMITTEE

Bill Budgell (Chair) Erin Higdon Annette Godsell Christine Morgan

- Develop annual expense budget
- Review and approve annual fundraising goals
- Oversee financial controls
- Prepare and distribute financial reports throughout the year
- · Work closely with appointed auditors
- Investment of funds

FACILITIES COMMITTEE

Gary Follett (Chair) John Poole Dana Penney Tony Dawe Annette Godsell

- Annual Preventative Maintenance review
- Proactively monitoring efficiency of HVAC system
- Ongoing monitoring and implementation of energy
 efficient upgrades
- Upgrade of the Parking Lot completed with the additional of gate and crosswalk
- Upgrade to storage space complete

DEVELOPMENT & COMMUNICATIONS COMMITTEE

Bill Budgell (Chair) Paul Rogers Heather Peters Sterling Peyton Annette Godsell Christine Morgan

• Successful execution of the 2018 Integrated Development & Communications Plan

PROGRAM & POLICY COMMITTEE

Dr. Lynette Bowes (Chair) Theresa Rahal Crystal Northcott Annette Godsell Jennifer Fleming

- Ongoing review of Family Services Process
- Ongoing Program Review
- Ongoing Operational Policy Review
- Program Outreach review













FAMILY SUPPORT PROGRAMS

HOME FOR DINNER PROGRAM

With the help of individuals, corporate and community groups, we offer families the ability to return from a long stressful day at the hospital to a home-cooked meal 4-5 times each week. Groups plan the menu and prepare the meal in our fully equipped kitchen.

JUST LIKE NAN'S BAKED GOODS PROGRAM

Nothing feels like home more than the smell of fresh baked goods. Individuals, corporate and community groups bake on-site to ensure Ronald McDonald House is always stocked with special treats or Breakfast-to-Go items fresh from the oven, just like at Nan's house.

COMFORT QUILT PROGRAM

Each child who visits Ronald McDonald House has an opportunity to choose one quilt from a collection of beautiful handmade quilts generously provided by individuals and/or groups that they can keep and take home. This is a wonderful way to welcome children to Ronald McDonald House.

KEEPING FAMILIES CONNECTED PROGRAM

Being away from loved ones for an extended period of time can be very difficult and create added stress. To help keep families connected to home while staying at Ronald McDonald House, families have access to a Home Office, wireless internet, computers/tablets, email, long distance calling and community newspapers. Families can also access special flights through partnerships RMHC NL has with WestJet Cares Program and PAL Airlines.

MAGIC ROOM

The Magic Room is a very special place the children staying at Ronald McDonald House get to visit at least once during every stay, primarily at check out. The Magic Room also provides a special surprise for when they have a successful surgery, are celebrating a special event or even if they had a rough day. The kids get to enter the Magic Room and leave with a brand new gift and a very big smile!

SPECIAL DAY CELEBRATIONS PROGRAM

Just like home, preparations are made to ensure, birthdays are celebrated, everyone gets treats at Hallowe'en and visitors like Santa Claus and the Easter Bunny arrive on schedule. There are many celebrations scheduled throughout the year.

HOUSE PANTRY

With the help of our generous donors, families have access to a fully stocked House pantry, which includes food staple items, a house refrigerator and freezer along with access to toiletries and cleaning supplies.

RECREATION PROGRAM

Ronald McDonald House has its own resource center fully stocked with books, craft supplies and games. It also has children's play areas, video game and movie rooms. Ronald McDonald House has its own outdoor playground for children to play, conveniently located next to The Grand Concourse; an integrated walkway system. Families also benefit from time to time with donations to Ronald McDonald House of tickets local sporting events, fitness centers, movies, special events or concerts.

Annual Impact 1 YEAR - 2018







4,759 nights of comfort and care provided to families

Where our families travelled from *includes repeat families Central 229 Out of Province.....7



Medical reasons why children needed RMHC NL includes repeat families

MEDICINE (APPOINTMENTS, INTERNAL MEDICINE, &TESTING)
SURGERY
INTENSIVE CARE UNITS(NEONATAL/PEDIATRIC)
ONCOLOGY80
REHABILITATION
MENTAL HEALTH
CARDIOLOGY
NEUROLOGY11
INJURY
HIGH RISK PREGNANCY12

GOG families were cared for times at RMHC NL

45% were repeat families



406 families were put on a waitlist last year, with 274 turned away for lack of accommodation.

Longest stay in 2018 (consecutive) 306 NIGHTS



Average length of stay: **10** nights

It costs an average of \$165 to provide a bedroom at Our House each night, with families contributing \$15 per night. No family is ever turned away if they are unable to pay.



Ronald McDonald House Charities® Newfoundland and Labrador is a community house. We rely on the support from individuals, businesses, service groups, foundations, corporate sponsors, and annual fundraising activities to ensure the programs and services are available to families each year.

Breanna Bradley (age 9) from Boat Harbour, NL. 10 stays, 43 nights.

PULLING TOGETHER FOR FAMILIES





THE DEDICATED VOLUNTEERS

Staying at Ronald McDonald House means seeing a volunteer's familiar smile to welcome them. Our valued volunteers are essential to the continuing operation of Our House. We cannot do it without them. Volunteers work behind the scenesin many different capacities within the House and within the community to fully support the families during this critical time in their lives.

BOARD/COMMITTEES REGIONAL DEVELOPMENT COORDINATORS COMMUNITY VOLUNTEERS FAMILY SERVICES VOLUNTEERS TOTAL	14 4 205 127 350
NUMBER OF HOURS Family Services Volunteer s Home for Dinner Just Like Nan's	4.257 3.585
Special Events	3,229 429 11,500











INTERNATIONAL AWARD WINNING STRENGTH IN NUMBERS VOLUNTEER GATHERING

AT RONALD MCDONALD HOUSE CHARITIES

NEWFOUNDLAND AND LABRADOR, we find strength in numbers and that through our efforts, children and families also find strength in numbers. The strength comes from working side-by-side with staff, volunteers, medical professionals, donors, and advocates creating a far-reaching network of support for children and families facing some of life's greatest challenges.

On April 20–21, 2018 we celebrated the strength we have as a provincial family, by inviting volunteers to join us at the Strength In Numbers Volunteer Training Conference in St. John's. At this conference we united our provincial network and rallied around a common mission of providing a home for sick or injured children and their families.

We believe that together, we will continue to find strength in our numbers and effectively increase our impact in Newfoundland and Labrador.

Volunteer Gathering included:

- A look back at 2017
- Volunteer Fun Night Show and Tell and Hollywood STARS Lip Sync Battle
- Education Sessions
 - Medical Perspective of the importance of RMHC
 - Family Services
 - Fundraising and Communications
- Guided tour of Ronald McDonald House
- Interview with previous RMHC NL Family
- Volunteer Recognition and Awards Gala





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HELPING HAND AWARDS



DR. JACK HAND 1966 – 2012

ach time the original committee and then the Board of Directors of Ronald McDonald House met, Dr. Jack Hand would ask the same question.

"When will the House be opened?" Jack had a unique understanding of the overwhelming need for Ronald McDonald House in Newfoundland and Labrador. Each and every day in his practice he would meet families who needed Our House to be opened. He continually reminded the Board of Directors that they must work hard and ensure to time was wasted in finishing the House and bringing it to the people who need it.

Jack was passionate about the project. He offered himself up to carry out any task required. He participated in fund raising activities, travelled to Labrador on two occasions to raise awareness, offered sound and frequent advice about what people needed who would stay at the House and he even went on Open Line. He never wavered in his commitment to make the House a reality.

Ronald McDonald House opened in September of 2012. It opened with the lasting memory that the Campaign Team could not have succeeded without Jack's contribution, without his knowledge and absolute commitment to his patients and their families who need this House during very difficult times.

Ronald McDonald House Newfoundland and Labrador is grateful to the time and energy Dr. Jack Hand gave to making our House a reality.

In honor of Jack's contribution Ronald McDonald House Newfoundland and Labrador has implemented the Helping "HAND" Awards.



2018 Winners

Leadership Volunteer Chad Haggett

Family Services Marjorie Frampton

House Programs Brittany Ryan

Community Engagement Volunteer Tanya Barron Outstanding Philanthropist – Individual Irene Sutton

Outstanding Philanthropist – Corporate Tucker Window Film

Outgoing Board Chair Gerry Beresford

ADOPT A ROOM PROGRAM

THE ADOPT-A-ROOM PROGRAM is an opportunity for individuals to help families who are going through the most traumatic event in their lives – an illness or injury of their child – by adopting a room in the House.

The Adopt-a-Room Program ensures that the rooms at Ronald McDonald House are beautifully kept, operated and maintained for families who need a comfortable place to stay in St. John's while seeking medical attention for their child. Adoption of a room for one or three years helps cover the costs associated with maintenance and upkeep of the room, ensuring it is always available for the families that stay with us each night. This program supports hundreds of families each year, making sure rooms will always have necessities like comfort, clean linens and repairs. Rooms require updating at times and this support helps make that happen.

Recognition of support is placed on the bedroom door or one of the common areas in Ronald McDonald House as well as in printed pieces and media channels.









17/21 Total Adoptions

- NL Hydro Family Suite
- PAL Airlines Family Suite
- trades nl Family Suite
- The Signature Salon In Honor of Mark Jackman Family Suite

Adopt-a-Room Program

- Nalcor Energy Family Suite
- Kinsmen Co-Op 50/50 Lewisporte Family Suites
- DF Barnes Family Suite
- PAL Aerospace Family Suite
- RNC Association Family Suite
- trades nl Library
- Capital Subaru Magic Room

2018 Adoptions:

- $\boldsymbol{\cdot}$ McDonald's Stephenville, Gander and Corner Brook
- Family Suite
- Miss Achievement Volunteer Room
- Dylan Gibbons Quilt Program Room
- Dylan Gibbons Lower Laundry Room
- Iron Ore Company of Canada Family Suite

2018 Renewals:

• Egg Farmers of NL – Family Suite





COMMUNITY EVENTS

Alex Fahey - Alex Shaves for RMHC NL Astaldi Canada Incorporated - Care Card Safety Program Andrea Newbury - Vendors for RMHC Bay Wheels Car Show Benoit's Taxi - Helping Sick Kids Fundraiser Brand Source - Helping Hand Event Brigus Blueberry Festival Committee Canadian Jewelry - Mikes Miracles Captain Cook's Hockey Tournament Cargill FORE the Houses Golf Tournament Chatters Canada - A Beautiful Cause Clarke's Country Corner - House Day Fundraiser Crowhill RV Park - Concert in the Park Dub Show Fix Auto Heart's Content Fire Department - Fish Fry Fogtown Barber & Shop - Sailor White Tees Indian River High School - Jeans Day Knights of Columbus - Weekly Crib Game Labrador Jeep Owners - Go Topless McHappy Day **Miss Achievement** Mustang Day Contest Fundraiser - Avalon Ford North East Minor Hockey Association - Neil Maynard Hockey Tournament - Blair Mitchell Hockey Tournament **Ride for Rhett** Sarah Knight - Sarah's Stars Dessert Café Skipper Joe's Souvenirs Team Roxanne - Walk in Memory of Roxanne Burton

Pull Tab Program 2018

We recycled 6,664,000 pull tabs



Triple F Fundraising for Friends - Gospel Concert











McDONALD'S: OUR FOUNDING AND FOREVER PARTNER

AS OUR FOUNDING AND FOREVER PARTNER, McDonald's has always had a committed and caring vision of the role Ronald McDonald Houses could play in helping sick children and their families.

McDonald's unwavering commitment to families is evidenced though their support of Ronald McDonald House each and every day. Together with their generous Franchisees, employees, suppliers, and customers, McDonald's supports our families through 10 cents from the sale of ever Happy Meal[®], through customer's donations to the coin boxes in restaurants and each year on McHappy Day[®].

Thank you McDonald's for your founding and forever support for Ronald McDonald House Charities[®] Newfoundland and Labrador and the families we keep close.

Special thanks is extended to the McDonald's Owners/Operators: Trevor Morris, Doug Bennett, Ken & Loretta Scott, Keith Roberts & Genny McCarthy, Chris & Debbie McCarthy, Penny & Rob McDonald, Barry & Mary MacKinnon, Paul & Paula Rogers, Jeremy and Jane Cleveland, and Patrick Rioux.

Coin Boxes \$49,548.23

RMHC NL **\$37,881.39** RMHC Canada **\$11,666.84**

Kiosk \$35,505.23

RMHC NL **\$26,628.97** RMHC Canada **\$8,876.31**

.

RMHC Cookies \$7,086.80

RMHC NL **\$5,315.10** RMHC Canada **\$1,771.70**

🔰 МсНарру Day



Thank you McDonald's owner/operators, crew and customers for raising

\$104,035.31







Sponsorship & In-Kind Support

Sponsorship (cash) **\$ 7,500** Sponsorship (in kind) **\$1,300**

FORE the Families Golf Classic **\$66,170** Red Shoe Crew Walk for Families **\$263,884** Spare some Love Bowling **\$35,062**

Lights of Love **\$6,130** Royal St. John's Regatta **\$3.639**

Total \$374,885

MISS ACHIEVEMENT

MISS ACHIEVEMENT NEWFOUNDLAND & LABRADOR SCHOLARSHIP PROGRAM is the province's largest program for young women, which awards individuals for academics, promotion of healthy living, public speaking, community service, volunteer work, environmental awareness and performance-related talents. Among the long list of scholarships provided to deserving contestants entering this program is the Isabella Ashley Spirit of Giving Award. This award is presented to the participant who raises the most money for Ronald McDonald House Charities Newfoundland and Labrador.

During the crowning Gala held at Holy Heart Theater on Sunday November 18, 2018, a presentation was made to Ronald McDonald House representatives on behalf of 26/30 participants who collectively raised an outstanding **\$18,380.70**. That's a five year total of more than \$138,000! The 2018 Winner of the *Isabella Ashley Spirit of Giving Award* was Bethany Michelin of Labrador City, NL.



NAME

Bethany Michelin Taylor Reid Tara Martin Mackenzie O`Keefe Dakota Mercer Stephanie Budden Laura Keefe Brooklyn Kenny Ava Gogal Claire Beck Lauren Carter Theresa Caul Sarah Knight **Bethany Brophy** Hayley Gillard Eden Corcoran Lillith Kelley Janey-Lynn Perrier Amber Costello Brianna Meadus Rebecca Vicars Hayley Gosse Sativa Simmonds Erica Maloney Julie Sheppard Eric Bennett

HOMETOWN

Labrador City Chapel Arm Shoe Cove Conception Bay South Grand Falls-Windsor Stephenville **Bay Roberts** Fermeuse Torbay Massey Drive Harbour Breton Southern Harbour Blaketown Pasadena Stephenville Paradise St. John's **Kippens Conception Harbour** Harbour Grace Torbay Conception Bay South Labrador City Holyrood St. John's Paradise







OUR SIGNATURE EVENTS

SPARE SOME LOVE BOWLING EVENT

Spare Some Love Bowling Event, introduced in 2013, is one of our annual signature fundraising events for Ronald McDonald House Newfoundland and Labrador. Bowlers of all skill levels come together for fun, networking, giveaways and ultimately to celebrate families. Event is hosted at Plaza Bowl in St. John's.



46 Teams

PRESENTING SPONSOR

Tucker Window Film

LANE SPONSORS

Ben J. King Photography Coca-Cola Ian & Doreen Tucker Flooring, Installations & Repairs Montana's Cookhouse Perennial Management/ KMK Capital Inc. Roebothan McKay Marshall Strategic Directions Inc. Trane Canada Triware Technologies Verafin Inc. XXIX Venture Ltd.



Event Total \$35,062











"FORE" THE FAMILIES GOLF CLASSIC

"FORE" the Families Golf Classic is an important initiative to help raise awareness and funds. Golfers of all skill levels came together for fun, networking, giveaways and ultimately to celebrate families. Event is hosted at The Wilds at Salmonier River Golf Club.

PRESENTING SPONSOR Event Coca-Cola Total **GOLD SPONSORS** \$66,170 McCain Foods Canada SILVER SPONSORS Grant Thornton **BRONZE SPONSORS** McDonald's FORETHEFAMILIES **HOLE IN ONE SPONSOR** Coca-Cola Capital Subaru RBC **HOLE SPONSOR** Roebothan McKay Marshall FORETHEFAMILIES Jumping Bean KoolRite Limited Smith Snacks TD Bank

The Paint Shop

WestJet

PAL Airlines Prime Creative

Purity Factories



RED SHOE CREW - WALK FOR FAMILIES

The annual Red Shoe Crew-Walk for Families helps raise awareness and funds to help provide a place for our families to call home when they are going through the most traumatic event in their lives, an illness or injury of their child. This event is hosted by volunteers and held in September in communities throughout Newfoundland and Labrador. This event coincides with the anniversary of the opening of Ronald McDonald House. Participants register for pledge sheets, fundraise and come together to walk or run for fun, prizes and ultimately to celebrate families and their strength in healing a sick child.

RED WORK BOOT SPONSORS

Big Land Labrador's FM VOCM Hits 99.1 FM K-Rock 97.5

RED SNEAKER SPONSORS

McDonald's BELFOR Coca-Cola Cossette

RED HIGH HEEL SPONSORS

PAL Airlines In the Box Media Promotions WestJet

RONALD'S RED SHOE PRESENTING SPONSOR

Newfoundland & Labrador Hydro

Event Total **\$263,884**









LOCATION

Anchor Point Bay d'Espoir Bishop's Falls Chance Cove Churchill Falls Clarenville Conception Bay South Corner Brook Deer Lake Fortune Gander Glovertown Goose Bay Grand Falls-Windsor Heart's Content Irishtown-Summerside King's Point La Scie Labrador City L'Anse Au Loup Lewisporte Marystown New Harbour Norman's Cove Old Perlican Pilley's Island Placentia Port Saunders **Rigolet Nunatsiavut** Rushoon Shearstown-Butlerville Springdale St. Anthony St. John's Stephenville Sunnyside Terra Nova Twillingate Upper Island Cove Victoria

40 COMMUNITIES

CREW LEADER

Nyiesha Chambers Cheryl George Darlene Hancock Shirley Clarke **Diane** Shears Cecilia Marsden Steve Dalton Jeremy Cleveland & Paul Riley Sarah Short Cheryl Burt Stephanie Shelley Michelle Saunders Tracey Marques Chad Haggett Brian Pitcher Cindy Wells Nikita Toms Krista Andrews & Debbie Burton Tina Harris Janine Hudson Lisa Martin Holly Baker Annette & Chris Higdon Shirley Kinden Tracy Foote **BJ** Osmond Tanya Barron Veronica Atkins Dina Wolfrey Marion Barnes Crystal Deering Nadaine Bath Sandee Thomas Stephen Patten Jeremy Cleveland & Paul Riley Sharon Bennett/Violet Traverse Annette & Chris Higdon Dave Dove Charlene Smith Stephen King

2,486 PARTICIPANTS

















TEAM RMHC

Team RMHC is a rewarding way to enjoy the Tely 10 experience.



Team RMHC is open to anyone! Runners or walkers of all skill levels join together as part of Team RMHC to help raise funds to provide programs and services to support families staying at Ronald McDonald House.

Team RMHC strives to make completing the Tely 10 an unforgettable experience.

2018 Team Raised: \$9,060



2018 Team RMHC

Christine Morgan Annette Godsell Zack Clancy (CAPTAIN) Melissa Thomas Minnie Clarke Lana Roestenberg Laura Murphy Sarah Fitzgerald Ryan Aspell Kayla Parsons Collins Darrell Hynes **Christine Hynes** Bridgette Abbott Mark Kenny Helen Mackey Stephen King

Non-Running Members Stephen Patten Don Aspell





1574

2018 Awards

Fastest Male 20-29 Fastest Male 30-39 Fastest Male 40-49 Fastest Female 20-29 Fastest Female 30-39 Fastest Female 40-49 Fastest Female 50-59 Fastest Couple Most Personal Improvement Team Loyalty - 3 Years Team Loyalty - 3 Years Team Loyalty - 5 Years Team Loyalty - 5 Years Team Loyalty - 5 Years Rookie Awards Rookie Awards Rookie Awards **Rookie Awards** Rookie Awards **Rookie Awards** Rookie Awards



SOCK IT FOR SICK KIDS



RONALD MCDONALD HOUSE CHARITIES®

NEWFOUNDLAND AND LABRADOR might be among one of the newest houses in the world but did you know that the first Ronald McDonald House opened its doors to families in Philadelphia on October 14th, 1974?

On October 12th we called on everyone to SOCK IT for sick kids and their families at Ronald McDonald House Newfoundland and Labrador.

The public were invited to purchase offical signature striped socks and wear them on October 12th to show their love and support for Ronald McDonald House and the families we serve. With each pair of striped socks, companies, individuals, schools and organizations were raising awareness and helping families stay together when it matters most.

On October 12th, hundreds of pictures were shared on social media with **#sockitforsickkids @OurHouseNL**.

THANK YOU TO EVERYONE THAT "SOCKED IT" FOR SICK KIDS AND THEIR FAMILIES!

















LIGHTS OF LOVE/SEASON OF GIVING CAMPAIGN

Christmas is an important time for families. At Ronald McDonald House it is priority to celebrate special times of the year with the families staying at our house, especially during the Holidays. The Lights of Love Season of Giving Campaign is a means for individuals, businesses and communities to celebrate keeping families close.

An advance special holiday mailing kicked off the campaign, combined with seasonal tree lighting ceremonies in various communities closer to the holidays. Special tree lighting ceremonies kicked off each campaign. Trees were initially lit with white bulbs. Those who made donations were able to honor or remember a special person, or that hard to shop for individual on their Christmas list. Donors were given an opportunity to change a bulb on the tree from white to red or hang a red decoration, depending on location. They then received a campaign acknowledgment card to notify that special person of the gift. The goal was to see each Lights of Love Tree turn red during the month of December. In 2018, there were 3 Lights of Love Trees.

3 TREES IN 3 COMMUNITIES



Ronald McDonald House Newfoundland and Labrador



Town of Peterview



Trinity Bay North







Adaisha Osbourn (age 5) and her sister Cadence from Labrador City, NL. 9 stays, 253 nights.

THANK YOU, FROM OUR FAMILY TO YOURS.

DONOR RECOGNITION MONETARY AND/OR IN KIND



\$100,000+

Ronald McDonald House Charities Canada McDonald's Fundraising

\$50,000+

Hebron Project Employers' Association Inc.

\$20,000+

Moneris Solutions Corporation Astaldi Canada Inc Barry MacKinnon Restaurant Inc. Cargill Value Added Meats Canada Egg Farmers of Newfoundland and Labrador Newfoundland and Labrador Hydro PAL Airlines Scotiabank Steele Communications Coca Cola

\$15,000+

Canada Post Employees Capital Subaru D.F. Barnes Services Limited Iron Ore Company of Canada Kinsmen Club Notre Dame Lewisporte Miss Achievement NL Scholarship Program Nalcor Energy RBC Scott Family Restaurants Thirty-One Gifts Dylan Gibbons

\$10,000+

Freedom Foods Bennett Restaurants Belfor Property Restoration McDonald's - Labrador City McDonald's Restaurants of Canada Ltd. Nalcor Employee Giving Program PLR Enterprises Inc. SealSkin Treasures Smith Snacks trades nl United Foods Inc VOCM Cares Foundation Westjet

\$5,000+

Benevity Community Impact Fund Chatters Canada Grant Thornton In The Box Media Promotions Knights of Columbus St. Teresa's Council McDonald's - Corner Brook McDonald's - Kenmount McDonald's - Stephenville Signature Salon Girls St. Barbe's Consumer Co-Op Society Ltd. Sunshine Quilters Club Tucker Electronics Limited XXIX Venture Limited Colin Baxter **Roland Butler** Mariorie Coleman-Sadd Brittany Ryan Seaward Family

\$2,500+

Atlantic Grocery Distributors Limited Benoit's Taxi BrandSource Brigus Blueberry Festival Committee Inc. C & D Family Restaurants Inc. C&M Fabrics Cabot Quilter's Guild Canada Fisheries and Oceans Cossette Dominion Recycling Ltd. FixAuto

Growlers Give Labrador Jeep Owners McCain Foods McDonald's - Bay Roberts McDonald's - Clarenville McDonald's - Conception Bay Highway McDonald's - Grand Falls McDonald's - Marystown McDonald's - Mount Pearl McDonald's - Paradise McDonald's - Stavanger McDonald's - Topsail Road McDonald's - Torbay McRoberts Enterprises Inc. Musgravetown United Church North East Minor Hockey Association Port Blandford Quilters Club **RBC** Rewards SaltWire Network Inc. Saputo Dairy Products Canada Saputo Dairy Products Canada G.P St. John's Edge Foundation T.F.I-Auction for Clamshell Grill TechSoup Nyiesha Chambers Beverly Critch Annette Godsell Barbara Hayward Dwayne Maher Margot Nash Judy Pelley Clayton Reid Jason Smith

\$1,000+

25th St. John's Rangers A Bunch of Good People Avalon Sports Inc. Bell Canada Best Buy Bonne Bay Quilting Buddy with the Plow Canada Bread Canadian Jewellery Group Capital Precast Limited Carquest Chatters Kelsey Ches's Fish & Chips Copper Ridge Academy Dr. G.B. Cross Memorial Hospital Auxiliary Fogtown Barber & Shop Fortis Properties Corporation George Weston Limited

Happy Valley Goose Bay Quilters Club Harmonine Hickman Automotive Group Hindy's Home Hardware Holy Redeemer Elementary International Brotherhood of Boilermakers - Local 203 Intervals Music Studio Jiffy Cabs Kinsmen Club Botwood Kruger Products Labrador Fishermans Union Shrimp Co Ltd. Labrador Grenfell Health Labrador Motors Ltd. Lions Club Clarenville Lions Club English Harbour West Lions Club Gander Lions Club Port Union Lions Club Stephenville MacDonald Drive Jr. High School Maersk Dispatcher Mars - Wrigley Confectionary Martin Whalen Hennebury Stamp McDonald's - Anderson & Goulds McDonald's - Carbonear McDonald's - Gander McDonald's - Lewisporte McDonald's - WM Corner Brook McDonald's - WM Grand Falls McDonald's - WM Kelsey McDonald's - WM Mount Pearl McDonald's Restaurant P.H.R Inc. **McInnes** Cooper Metro Self-Storage Michael's Arts and Crafts Mother Parkers Tea and Coffee Music & Friends Nape Local 3201 Nav Canada Nu-Quest Distribution Inc Payworks Plaza Bowl Powell's Supermarket Limited Prince of Wales L.O.L. No 26 **RBC** Foundation Roebothan McKay Marshall Royal Bank - Kelsey Drive Royal Canadian Legion Branch #56 S.E.A Contracting Limited Springdale Home Hardware St. Anne's School St. George's Anglican Church Quilting Ministry St. George's Women's Institute

St. John Ambulance St. John's Firefighters Charitable -Local 1075 Strategic Charitable Giving Foundation Sun Life Assurance of Canada Suncor Energy Telus Corporation The Co-Operators The Works Triple F Fundraising For Friends United Way of Greater Toronto Verafin Viking Trail Academy Winds and Waves Association Wood Group PSN Woodward Auto Group Melina Antle Stephanie Budden Selina Carroll Delores Foster Janet Goose Wilma Hennebury Paula Hewlett Susie Hunt Lvnn Janes Laura Keefe Brooklyn Kennedy Jeremy Lamkin Helena Lomond Judy Malkin Stephen Marois Ed Martin Tara Martin Audeen Mercer Dakota Mercer Bethany Michelin Andrea Newbury Mackenzie O'Keefe Taedy O'Rourke Darla Oxford Woodman Andrew Perrv Valerie Pippy Rvan Preston Tina Randell Taylor Reid Exie Robinson Chad Ryan James Stevens Carol Ann Stuckless Irene Sutton Alice Tobin Pevton Toms Diane White Debbie Whitt

6 YEARS 1,300 FAMILIES



September 22, 2018

THE PAST SIX YEARS HAS BEEN INCREDIBLE. In fact, Ronald McDonald House has provided more than 30,200 nights of comfort and care to 1,300 families with a sick or injured child, saving them more than \$4.8M in accommodation costs alone! Now, that's worth celebrating!

Our birthday party celebration which was attended by families, volunteers and supporters of RMHC. Guests enjoyed children's activities, hot dogs, cotton candy, bouncing activities, special guest and the celebration cake.

WE WOULD LIKE TO THANK THE FOLLOWING FOR HELPING MAKE THIS CELEBRATION SUCH A SUCCESS:

Red Shoe Crew St. John's, Ben J. King Photography, Brigus Group, Cassie Perfect Makeup, Ches's Fish & Chips, Coca Cola, Cosette, Facebooth Photobooth, Frontline Action, Get your Freak on Fitness, Jelly Bean Entertainment, Jon with East Coast Conditioning, Lorna King, Volunteer Coordinator, Margot Nash, Morgan's Music, NL Dunk Tank, Purity Factories, Rotary Club of St. Johns Northwest, Spoonful of Sugar, the Party Studio. Tanya Young, The Battery Café and RMHC NL Volunteers, Independent Scentsy Consultant Jessica Gosse, Piatto, and Premier Athletic Therapy.





MESSAGE FROM TREASURER

Ronald McDonald House of Newfoundland and Labrador Inc. ("RMHC NL") continues to enjoy the generosity and support of thousands of donors, including individuals, community groups, service organizations, labour organizations, businesses, charities and government. This support takes the form of financial contributions, in-kind contributions of goods and services, participation in a wide variety of fundraising events and countless volunteer hours.

At the end of 2018, RMHC NL has combined net assets of \$7,417,596. This includes the balance invested in capital assets of \$4,845,222; an operating fund reserve of \$2,100,000; a property replacement reserve of \$362,643, a capital project reserve fund of \$4,121 to complete the storage facility constructed in the fall of 2018; and unrestricted net assets of \$105,610.

The Charity has a strong cash and short term investments position of more than \$2,556,000 at the end of the year. During 2018 the Charity acquired new capital assets with a cost of \$148,786. The majority of this represented completion of the parking area expansion and the construction of a storage building on the site.

The Charity had excess of revenue over expenditures for 2018 of more than \$258,000. Total revenue and other support for the year increased by more than \$160,000 to a level of \$1,827,365 for the year. Revenue and expenditures included donated goods and services of \$440,743 for 2018 as compared to \$389,801 in 2017.

In terms of expenditures, the cash cost of operating the charity (excluding donated goods and services) increased by approximately \$30,214 during the year, which represents a 3.3% increase.

The financial information provided in this annual report is in a condensed format; however complete audited financial statements of the organization are available on request at the charity office.

As I finish my term as Treasurer of Ronald McDonald House Charities Newfoundland and Labrador I would like to thank our management team, staff and our many volunteers for their efforts in the continued operational and financial success of Ronald McDonald House. It has been my distinct pleasure to serve as Treasurer of the organization since its inception.



WILLIAM BUDGELL

William Dur

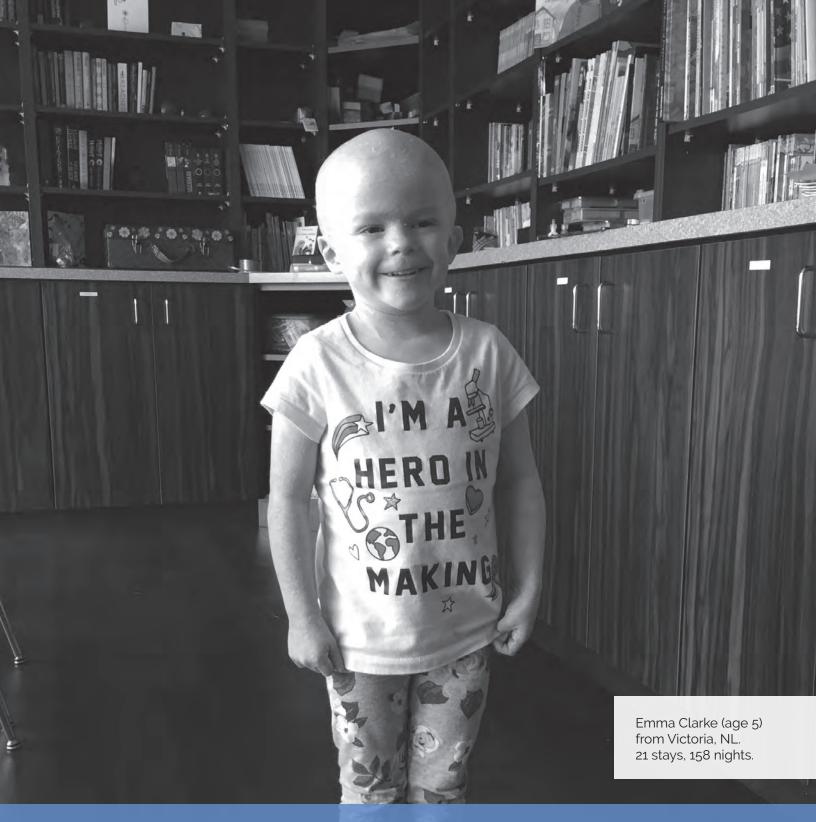
Treasurer Ronald McDonald House Charities Newfoundland and Labrador

FINANCIAL REPORT

Condensed Statement of Revenue and Expenditures and Changes in Fund Balances

Year ended December 31	2018	2017
Revenue		
Contributions	\$1,116,697	\$976,061
Fundraising Activities/Events	639,196	602,050
RMH Room Donations/Fees	56,375	62,256
Other Revenues	15,097	26,749
	1,827,365	1,667,116
Expenditures		
Program	1,032,586	1,019,328
Management and General	81,292	77,170
Fundraising	480,349	419,962
	1,594,227	1,516,460
Excess of Operating Revenue over Expenditures for the year	233,138	150,656
Investment Income	25,156	17,761
Excess of Revenue over Expenditures	\$258,294	\$168,417

Condensed Statement of Financial Position		
At December 31	2018	2017
Assets		
Cash and cash equivalents	\$822,149	\$572,378
Investments	1,733,617	1,709,951
Accounts receivable	103,230	22,144
Prepaid expenses and other assets	27,544	34,570
Capital assets	4,845,222	4,922,930
	\$7,531,762	\$7,261,973
Liabilities		
Accounts Payables and accrued liabilities	\$114,166	\$102,671
Fund Balances		
Capital Asset Fund	5,211,986	5,354,821
Restricted Fund	2,100,000	1,524,288
General Fund	105,610	280,193
	7,417,596	7,159,302
	\$7,531,762	\$7,261,973



KEEPING FAMILIES CLOSE, THANKS TO YOU.



Keeping families close

RMHCNL.CA

P.O. Box 28091 150 Clinch Crescent, St John's, NL A1B 4J8 info@rmhcnl.ca

> 1-855-955-HOME (4663) (709) 738-0000

Charitable Registration Number: 85050 2865 RR0001